



**PREBLE COUNTY BOARD OF DEVELOPMENTAL DISABILITIES**

**Tuesday, April 16, 2019**

**PCBDD Administrative Offices**

**200 Eaton Lewisburg Road**

**Suite 201**

**Eaton, Ohio**

**6:00 p.m.**

**AGENDA**

**I. Call to Order**

**II. Roll Call**

**III. Approval of Board Member Absence**

**IV. Pledge of Allegiance**

**V. Reading of the Vision and Mission Statement**

- The **VISION** of the Preble County Board of DD is to provide the best possible opportunity for individuals with developmental disabilities to have the kind and quality of life he or she chooses.
- The **MISSION** of the Preble County Board of DD is to support individuals with developmental disabilities to live, learn, work, and socialize as they choose.

**VI. Introduction of Guests**

**VII. Approval and Note Receipt of Minutes**

- March 2019 Regular Board and Organizational Meeting Minutes
- April 2019 Personnel and Finance Committee Meeting Minutes

**VIII. Financial Report**

- February 2019 Board Financial Statement

**IX. Board Committees**

**X. Superintendent Report**

**XI. Hearing of the Public**

**XII. Executive Session according to ORC 121.22 G1:**

- For the purpose of review of personnel matters.

**XIII. Adjournment**

Next Board Meeting – May 21, 2019 @ 6:00 p.m.

**Superintendent's Report  
April 16, 2019**

**Discussion/Informational Items**

**Early Intervention Update**

*Submitted by, Kristen Gardner, Becky Hampton*

<b>Number of Referrals:</b> 6	<b>Number of New Enrollments:</b> 2
<b>Number of Home Visits Completed:</b> 33	<b>Number of Cancellations:</b> 11
<b>Number of Exits:</b> 1	<b>TOTAL CASELOAD: EISC: Service Coordinator, DS: Developmental Specialist</b>  41 – EISC, 30 - DS

- \*Attended the Early Childhood Coordinating Committee Meeting.
- \*Attended the Regional EI Meeting: 3 hours training regarding Family Outcomes
- \*SOYA
- \*Participated in Outreach with Amanda at different agencies for DD Awareness Month
- \*Received 100 % Compliance with the LEA Report
- \* Currently in the process with SFY19 Transition Baseline Analysis

**Community Outreach Update**

*Respectfully submitted by Amanda Kopf*

We had a great time at the National Trail Community Carnival on April 6<sup>th</sup>. There were inflatables, carnival games, a DJ, petting zoo, putt-putt, face painting, and so much more. We worked the fish bowl game and got to spend some time with a few of the families we serve. It was an awesome event.

We will have a booth set up at the Preble County Expo on April 12<sup>th</sup> and 13<sup>th</sup>. We have a lot of information to share about our services in general, Early Intervention, and S.A.L.T. We have post-it notes with our logo printed on them and candy to pass out to people who visit our booth. Make sure you mark your calendar for Special Olympic Track and Field. It will be held on May 4<sup>th</sup> at Twin Valley South track complex. Volunteers are always needed and it is a great way to make a new friend. Registration is open from 8:30-9am, parade line up is at 9am, parade starts at 9:30am, and opening ceremonies begin at 10am. We hope to see you there!



## SSA Update

*Respectfully submitted by Hollie Morgan*

### Active Individuals

**Children: 188**

81

Ages: 0-2 31

3-5 23

6-21 134

**Adults: 222**

Ages: 22-30 61

31-40 44

41-50 34

51-64 50

65+ 33

**Total Active Individuals 410\***

\*The above number reflects 74 people living in an ICF/DD

### SSA Services

Children: 179

Adults: 157

**Total: 336**

### Waiver Services

Individual Options Waiver:

Level 1: 60

SELF Waiver: 2

**Total Waivers: 143**

**We have approximately 40 individuals who work in Community**

### **Social Media**

OACB recommends each board make a policy/guideline's to post in the about section on our FB page regarding blocking users or removal of inappropriate comments as stated below.

Transparency, fairness, and consistency of enforcement are most important.

### **Preble County Board of DD Social Media Guidelines/Policy**

The Preble County Board of Developmental Disabilities (PCBDD) welcomes comments on its Facebook page, but expects that user comments will be respectful of others and shall not contain any "Prohibited Content" as defined in this Policy.

By posting a comment to the PCBDD's Facebook page, the user agrees that he/she has read and understands this Policy, that he/she will not post content identified by this policy as "Prohibited Content," and that PCBDD may remove any and all posted comments which the PCBDD, in its sole discretion, deems to contain "Prohibited Content."

Comments that contain any of the following "Prohibited Content" will be deleted:

- Excessive vulgarity or obscenity
- Abusive language or bullying
- Threats
- Defamatory or libelous remarks
- Violations of confidentiality law/HIPPA

- Spam
- Commercial advertisements or sales posts
- Comments that disparage people with developmental disabilities
- If you violate this Policy, PCBDD may limit your ability to comment in the future. If you have any questions or comments about this Policy, please e-mail PCBDD at [info@prebledd.org](mailto:info@prebledd.org).

The statements and/or views expressed in comments posted to the PCBDD's Facebook page are solely the statements or views of the user posting the comment, are solely attributable to the user posting such comment, and are not necessarily the statements or views of PCBDD. No interpretation shall be made to the contrary.

This Policy is subject to amendment or modification at any time and without prior notice to ensure it continues to be consistent with its intended purpose.

**At 6:00 p.m. the Regular Meeting of the Preble County Board of DD held Tuesday, March 19, 2019, was called to order. Upon roll call: Dixie Gabbard, aye; Stephanie Garrett, aye; Eva Howard, aye; Lisa Hoying, aye; Steve Hurd, aye; Jodi Long, aye; Allie Shafer, aye.**

### **Approval of Minutes**

A motion was made by Dixie Gabbard and seconded by Lisa Hoying to approve the February 2019 Regular Board Meeting Minutes as presented. Upon roll call: Dixie Gabbard, aye; Stephanie Garrett, aye; Eva Howard, aye; Lisa Hoying, aye; Steve Hurd, aye; Jodi Long, abstain; Allie Shafer, abstain.

### **Financial Report**

A motion was made by Steve Hurd and seconded by Allie Shafer to approve the January 2019 financial reports as presented. Upon roll call: Dixie Gabbard, aye; Stephanie Garrett, aye; Eva Howard, aye; Lisa Hoying, aye; Steve Hurd, aye; Jodi Long, aye; Allie Shafer, aye.

*Finance and Personnel Director, Lauran Franklin reviewed the financial report for the month of January 2019. The beginning fund balance for January was \$4,344,834. The ending fund balance for January was \$3,965,799. Revenue received included the quarterly subsidy payment from DODD, and TCM revenue. Expenses include FY19 Q3 Waiver Match.*

### **Early Intervention**

*There were thirty children served by the primary service provider in Early Intervention. Help Me Grow received seven new referrals and completed four new enrollments. The team completed three Bayley evaluations, participated in nine Individual Family Service Plan meetings, three Evaluation Team Reviews and one Individual Education Plan meeting. We completed thirty-four visits with eighteen cancellations. We attended a webinar on Mandated Reporting of Suspected Abuse or Neglect, a PAUSE event, and SOYA.*

*We had our first experience working with a non-English speaking family this month. It was difficult to get use to speaking through an interrupter but was very interesting at the same time. Unfortunately the family declined services for now, hopefully reaching back out us again.*

### **Community Outreach Update**

*March is DD Awareness Month and we kicked it off with a reading of the Proclamation at the Preble County Commission Office. We had several individuals that we serve attend the meeting. The next event was Advocacy Day in Columbus at the Statehouse. There was an awesome presentation given in the morning and then an opportunity to speak to our local legislators in the afternoon.*

*The Eaton Library has a few pieces of art on display for the month of March. We set up for a couple hours on March 7<sup>th</sup> and passed out popcorn to people visiting the library and thanked them for their support. Brittany Fisk and Mara Lovely were there to help. Brittany has a piece of her art on display and Mara works at a local library branch. We also set up at Junction Village and had people from Free To Be You come pass out popcorn. On March 20<sup>th</sup>, we will be setting up at the Senior Citizen Center and we will have individuals from CLW come pass out popcorn.*

*Next month we will have a table set up at the National Trail Community Carnival on April 6<sup>th</sup> and we will also have a table at the Preble County Expo on April 12<sup>th</sup> and 13<sup>th</sup>.*

### **SSA Team**

*Lauran Franklin gave an overview of the SSA report including 414 active individuals and 40 individuals who work in the community.*

### **2019 Board Member Training Topics & Dates**

*The Board discussed a date for the 2019 Board Member Training. Two hours of training will take place on May 21<sup>st</sup> from 4:00 – 6:00 pm. The final two hours of training will be scheduled at a later date.*

### **Areas of Change & Collaboration**

*The Ohio Department of Developmental Disabilities will soon add to the existing responsibilities of the Office of Provider Standards and Review (OPSR) to create the new Office of System Support and Standards.*

*Intentional focus on the following areas:*

- **Provider Support:** *The new office will focus on statewide efforts to support provider agencies with quality-building and retention initiatives. These could include increased communications during provider certification and on-boarding as well as regional provider support centers.*
- **System-Wide Quality Standards:** *To assist county boards and providers with consistent implementation of best practices across county lines, the new office will evaluate state tools used to review county boards and providers.*
- **Service and Support Administration:** *The office will explore on-boarding and ongoing training efforts for county board SSAs and supervisors with an emphasis on person-centered planning and self-direction. The new office also plans to work with stakeholders to design and implement a single assessment and ISP.*

*The letter, co-signed by OACB, the Ohio Provider Resource Association (OPRA), The Arc of Ohio, the Ohio Health Care Association, the Ohio Waiver Network, and the Values & Faith Alliance, highlights the following DD system issues as the most pressing for this year's budget negotiations:*

1. ***Addressing Ohio's direct support workforce crisis*** by appropriating funds to raise wages for DSPs and rates for on-site/on-call;
2. ***Supporting a revised non-medical transportation reimbursement rate*** to remove systemic financial barriers to community integration efforts;
3. ***Protecting health and safety with a provider summary suspension process***, allowing boards to act quickly and effectively when people's safety may be at risk;
4. ***Creating multi-system solutions for high-needs youth*** by funding and creating a streamlined service coordination process for young people supported by more than one type of human services agency (e.g. county boards, JFS, ADAMH, etc.).

### **Accreditation 2019**

*We completed a mock accreditation review conducted by MEORC COG. Overall, we did well meeting compliance standards. The team will take a look at the recommendations and make plans of corrections where necessary and adjust our protocols to address systems issues. I am extremely happy with the team and their work, not to mention their energy to provide the best services.*

### **Hearing of the Public**

*There were no requests for hearing of the public.*

**Adjournment**

A motion was made by Stephanie Garrett and seconded by Jodi Long to adjourn the meeting at 6:18 pm. Upon roll call: Dixie Gabbard, aye; Stephanie Garrett, aye; Eva Howard, aye; Lisa Hoying, aye; Steve Hurd, aye; Jodi Long, aye; Allie Shafer, aye.

## Finance/Personnel Committee Meeting Minutes

April 9, 2019

### **Attending:**

Board Members: Eva Howard, Stephanie Garrett, Dixie Gabbard; Superintendent: Bethany Schultz. The Finance/Personnel Committee Meeting was convened at 11:32am, in the Superintendent's office, at 200 Eaton Lewisburg Road, Eaton, Ohio.

### **Executive Session:**

A motion was made by Eva Howard and seconded by Dixie Gabbard to adjourn into executive session at 11:33 am for the purpose of discussing employment of a public employee.

**Roll Call:** Dixie Gabbard, aye; Eva Howard, aye; Stephanie Garrett, aye.  
Also participating in executive session was Bethany Schultz, Superintendent.

### **Adjournment from Executive Session**

A motion was made by Eva Howard and seconded by Dixie Gabbard to adjourn from executive session at 1:05 pm with no action taken.

**Roll Call:** Dixie Gabbard, aye; Eva Howard, aye; Stephanie Garrett, aye

### **Other Business**

SFY20, Service Coordination and Evaluation/Assessment Grant was reduced by \$5415.00. Outreach allocations will be determined once the State Budget is approved. No changes to services at this time.

No other business was brought before the committee.

The meeting was adjourned at 1:15 pm



**Preble CBDD**  
**REVENUE AND EXPENDITURE REPORTS – February 2019**  
**Monthly Report**

**Revenues (Total CY2019 Budget \$4,249,648) (2.5% collected):**

LEVY – General Property - Our budget this year is \$3,283,445. We expect to receive our first collection in March.

*This is our share of the revenue collected from property owners in Preble County based on levies successfully passed in prior years. It is paid twice a year, typically in March and in August.*

LEVY – Rollback –Our budget this year is \$259,040 and we expect to receive our initial deposit in March.

*This is our share of the revenue collected from property owners in Preble County based on levies successfully passed in prior years*

DODD SUBSIDIES – \$0 in revenue was received in February. For 2019, we projected \$209,960 in subsidy revenue.

*The Ohio Department of Developmental Disabilities (DODD) pays Service and Support and 501 Subsidies that benefit adult services and adults receiving Case Management services; Tax equity payments which were a part of a Medicaid re-design per House Bills 405 and 94 that were passed in 2001 to aid tax poor counties.*

TITLE XX – \$3,082 in revenue was received in February. Our budget this year for this line item is \$17,000.

*This federal grant supports Early Intervention services. We receive this payment quarterly.*

Title XIX – TARGETED CASE MANAGEMENT – We received \$15,138 in revenue for the month of February. For 2019, we budgeted \$275,000 for this line item.

*Medicaid reimburses us for the work performed by our Service & Support Administrator based on case notes detailing service delivery.*

Gifts and Donations– We have received \$3,271 miscellaneous revenue in February and budgeted only \$190 for this line item.

Other State Receipts – We've budgeted \$0 in miscellaneous revenue from DODD. We collected \$0 in February.

LEVY – Trailer Tax Settlement – We have received a total of \$0 in levy deposits for this line item this month. Our budget this year is \$3,858.

*This is our share of the revenue collected from property owners in Preble County based on levies successfully passed in prior years*

WAIVER ADMINISTRATION –This year we budgeted \$115,000 for this line item. We received \$0 in February.

*The Ohio Department of Developmental Disability (DODD) pays Waiver Administration based on time studies prepared by staff to help defray the cost of Administering I/O and Level One waivers. We receive this payment quarterly.*

HMG Part C – This year we budgeted \$54,155 for HMG Part C and we received \$8,955 in February.

*This is revenue received as pass thru funds from the Preble County Health District to help fund our Early Intervention Service Coordinator.*

Refunds – We have received a total of \$2,000 in miscellaneous revenue for the month.

Local Other Receipts – We have received a total of \$2,136 for the month of February.

SOYA – We budgeted \$500 for the year and received \$0 in February.

**Expenditures (Target 16.7% - Total CY2019 Expenditures Budget \$3,549,461.15):**

PAYROLL – There were \$53,844 in salaries posted in the month of February. We budgeted \$748,837 for CY2019 based on projected staffing needs.

PERS – The amount contributed to the PERS pension plans in the month of February is \$9,668. Our budget for the year is \$136,243.

MEDICARE – Of the \$10,858 in budgeted in Medicare benefits, we spent \$738 this month.

WORKERS' COMPENSATION – We budgeted at \$13,985 for 2019. \$71 were spent this month.

UNEMPLOYMENT COMPENSATION – There were \$0 in payments made for Unemployment Compensation this month.

HEALTH INSURANCE – Of the \$377,393 in budgeted health care benefits, we spent \$21,112 in health insurance during the month of February.

DENTAL INSURANCE – Of the \$14,639 in budgeted dental benefits, in February we spent \$1,092.

SUPPLIES – In February, we spent a total of \$0 of our annual budget of \$12,000. Supply costs are composed mostly of office supplies.

EQUIPMENT – Total equipment costs for this month were \$0. We budgeted \$7,500 for equipment purchases throughout the year.

CONTRACT REPAIRS – We budgeted \$5,000 for contract repairs this year and spent \$0 in February.

CONTRACT SERVICES – In February, we spent a total of \$28,176. Our 2019 annual projection for this line item is \$254,272. This line item pays for utilities and other contracted services.

RENTALS – We budgeted \$49,500 for our 2019 rental payment for SSA and Administrative office space. A total of \$12,375 was distributed in February to comply with our rental agreement for 2019. Rental payments are made on a quarterly basis.

ADVERTISING & PRINTING – We expended \$0 from this line item in the month of February for misc. charges. Our budgeted total is \$1,000 for the year.

TRAVEL & EXPENSES – The \$1,150 in travel costs for February were primarily for employee mileage reimbursements and training / seminar registration costs. This year we budgeted \$30,000 for this line item.

TRANSPORTATION – We totaled \$20.08 in transportation costs this month. Our budget for the year is \$5,000. We use this line item to pay for repairs and materials for our transportation fleet.

OTHER EXPENSES – The \$326,664 budgeted for this account, is used primarily for Administration Fees, dues and memberships. We spent \$4,162 in February.

GASOLINE – Our annual budget for fuel in 2019 is \$2,000 and in February we spent \$68 from this line item.

SPECIAL OLYMPICS - Adult – We added this line item in 2013 to account for the expenditures associated with donations and other monies collected for Adult Special Olympics. We budgeted \$0 for 2019.

SOYA – We added this line item in 2014 to account for the expenditures associated with donations and other monies collected for SOYA. We budgeted \$500 for 2019 and expended \$0 in February.

HOUSING – We added this line item in 2016 to account for the expenditures associated with houses, including vacancies. We budgeted \$36,800 in 2019 and expended \$0 in February.

WAIVER MATCH – In 2017, waiver match was removed from the "Other Expenses" line and given its own line. We budgeted \$1,516,270 in Waiver Match for 2019 and expended \$0 in February. Waiver Match is paid on a quarterly basis.

**Preble CBDD  
General Fund - Cash Flow Statement  
CY2019 - As of 02.28.19**

	Actual January	Actual February	Actual March	Actual 1st Quarter	Actual 2nd Quarter	Actual 3rd Quarter	Actual 4th Quarter	Actual Year to Date	Budgeted Annual Total
<b>Beginning Fund Balance</b>	\$ 4,344,834.65	\$ 3,965,799.07	\$ 3,867,902.70	\$ 4,344,834.65	\$ 3,867,902.70	\$ 3,867,902.70	\$ 3,867,902.70	\$ 4,344,834.65	\$ 4,344,834.65
<b>Revenue</b>	70,835.77	34,584.31	-	105,420.08	-	-	-	105,420.08	4,249,648.00
<b>Expenditures</b>	\$ 449,871.35	132,480.68	-	582,352.03	-	-	-	582,352.03	3,549,461.15
<b>Ending Fund Balance</b>	<b>\$ 3,965,799.07</b>	<b>\$ 3,867,902.70</b>	<b>\$ 3,867,902.70</b>	<b>\$ 3,867,902.70</b>	<b>\$ 3,867,902.70</b>	<b>\$ 3,867,902.70</b>	<b>\$ 3,867,902.70</b>	<b>\$ 3,867,902.70</b>	<b>\$ 5,045,021.50</b>

04.16.19

These financial statements are presented in accordance with the requirements of the Preble County Board of DD which may differ from generally accepted accounting principles.

Accordingly, these financial statements are not designed for those who are not informed about such differences.

**Preble County Board of DD  
General Fund Revenue Report  
CY2019 - As of 02.28.19**

Acct #	Description	Appropriations				1ST QTR	2ND QTR	3RD QTR	4TH QTR	Total Received to Date	% Received	Balance to Receive	
		CY2019	Recvd 01/19	Recvd 02/19	Recvd 03/19								
400-010011	Levy-General Prop.	\$ 3,283,445.00	-	-	-	-	-	-	-	\$ -	0.0%	3,283,445.00	
400-012061	Levy- Rollback	259,040.00	-	-	-	-	-	-	-	-	0.0%	259,040.00	
400-010021	Tangible Personal Property	-	-	-	-	-	-	-	-	-	n/a	-	
400-021357	State DD Payments	209,960.00	52,561.10	-	52,561.10	-	-	-	-	52,561.10	25.0%	157,398.90	
400-021367	Title XX	17,000.00	-	3,082.20	3,082.20	-	-	-	-	3,082.20	18.1%	13,917.80	
400-021362	Title XIX - Case Management	275,000.00	16,774.67	15,138.99	31,913.66	-	-	-	-	31,913.66	11.6%	243,086.34	
400-010018	Public Utilities Reimbursement	-	-	-	-	-	-	-	-	-	n/a	-	
400-010023	TPP Tax Replacement	-	-	-	-	-	-	-	-	-	n/a	-	
400-025467	Gifts and Donations	190.00	-	3,271.53	3,271.53	-	-	-	-	3,271.53	1721.9%	(3,081.53)	
400-025486	Other State Receipts	-	1,500.00	-	1,500.00	-	-	-	-	1,500.00	n/a	(1,500.00)	
400-010025	Trailer Tax Settlement	3,858.00	-	-	-	-	-	-	-	-	0.0%	3,858.00	
400-015121	Title XIX - Day Hab/Transportation	-	-	-	-	-	-	-	-	-	n/a	-	
400-015144	ICF/MR Reimbursement	-	-	-	-	-	-	-	-	-	n/a	-	
400-021368	Waiver Administration	115,000.00	-	-	-	-	-	-	-	-	0.0%	115,000.00	
400-024452	HMG Part C	54,155.00	-	8,955.18	8,955.18	-	-	-	-	8,955.18	16.5%	45,199.82	
450-025489	Refunds	500.00	-	2,000.00	2,000.00	-	-	-	-	2,000.00	400.0%	(1,500.00)	
450-024444	Paybacks	-	-	-	-	-	-	-	-	-	n/a	-	
450-025491	Rent	-	-	-	-	-	-	-	-	-	n/a	-	
450-025486	Local Other Receipts	31,000.00	-	2,136.41	2,136.41	-	-	-	-	2,136.41	6.9%	28,863.59	
400-025500	Special Olympics	-	-	-	-	-	-	-	-	-	n/a	-	
400-025499	SOYA	500.00	-	-	-	-	-	-	-	-	0.0%	500.00	
<b>Total Revenue</b>		<b>\$ 4,249,648.00</b>	<b>\$ 70,835.77</b>	<b>\$ 34,584.31</b>	<b>\$ -</b>	<b>\$ 105,420.08</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 105,420.08</b>	<b>2.5%</b>	<b>\$ 4,144,227.92</b>	
										foot	105,420.08	16.7%	Target

These financial statements are presented in accordance with the requirements of the Preble County Board of DD which may differ from generally accepted accounting principles. Accordingly, these financial statements are not designed for those who are not informed about such differences.

**Preble County Board of DD  
General Fund Expenditures Report  
CY2019 - As of 02.28.19**

Acct #	Description	Appropriations	Spent 1/19	Spent 2/19	Spent 3/19	1ST QTR	2ND QTR	3RD QTR	4TH QTR	Total Spent to	% Spent	Balance	
		CY2019								Date		Remaining	
101002	Salaries - Employees	748,837.15	53,331.97	53,844.20		\$ 107,176.17	\$ -	\$ -	\$ -	\$ 107,176.17	14.3%	\$ 641,660.98	
102020	PERS	136,243.00	9,780.04	9,668.55		19,448.59	-	-	-	19,448.59	14.3%	116,794.41	
103030	Medicare	10,858.00	731.16	738.59		1,469.75	-	-	-	1,469.75	13.5%	9,388.25	
104040	Workers' Comp.	13,985.00	-	71.13		71.13	-	-	-	71.13	0.5%	13,913.87	
105050	Unemployment	1,000.00	-	-		-	-	-	-	-	0.0%	1,000.00	
106060	Health Insurance	377,393.00	18,057.32	21,112.10		39,169.42	-	-	-	39,169.42	10.4%	338,223.58	
106061	Dental Insurance	14,639.00	902.30	1,092.44		1,994.74	-	-	-	1,994.74	13.6%	12,644.26	
112170	Supplies	12,000.00	1,442.74	-		1,442.74	-	-	-	1,442.74	12.0%	10,557.26	
112182	Materials	-	-	-		-	-	-	-	-	n/a	-	
122640	Equipment	7,500.00	-	-		-	-	-	-	-	0.0%	7,500.00	
113204	Contract - Repairs	5,000.00	-	-		-	-	-	-	-	0.0%	5,000.00	
113200	Contract - Services	254,272.00	23,417.21	28,176.26		51,593.47	-	-	-	51,593.47	20.3%	202,678.53	
113337	Rental Expenses	49,500.00	-	12,375.00		12,375.00	-	-	-	12,375.00	25.0%	37,125.00	
116510	Advertising	1,000.00	172.00	-		172.00	-	-	-	172.00	17.2%	828.00	
115500	Travel & Expense	30,000.00	37.55	1,150.87		1,188.42	-	-	-	1,188.42	4.0%	28,811.58	
113483	Transportation	5,000.00	-	20.08		20.08	-	-	-	20.08	0.4%	4,979.92	
123660	Capital Improvements	-	-	-		-	-	-	-	-	n/a	-	
121551	Other Expenses	326,664.00	50,901.53	4,162.67		55,064.20	-	-	-	55,064.20	16.9%	271,599.80	
119530	Gasoline	2,000.00	32.25	68.79		101.04	-	-	-	101.04	5.1%	1,898.96	
121588	Special Olympics	-	-	-		-	-	-	-	-	n/a	-	
121587	SOYA	500.00	-	-		-	-	-	-	-	0.0%	500.00	
113276	Housing Management	36,800.00	1,477.28	-		1,477.28	-	-	-	1,477.28	4.0%	35,322.72	
113371	Waiver Match	1,516,270.00	289,588.00	-		289,588.00	-	-	-	289,588.00	19.1%	1,226,682.00	
<b>Total Expenditures</b>		<b>\$ 3,549,461.15</b>	<b>\$ 449,871.35</b>	<b>\$ 132,480.68</b>	<b>\$ -</b>	<b>\$ 582,352.03</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 582,352.03</b>	<b>16.4%</b>	<b>\$ 2,967,109.12</b>	
										foot \$	582,352.03	16.7%	Target

These financial statements are presented in accordance with the requirements of the Preble County Board of DD which may differ from generally accepted accounting principles.

Accordingly, these financial statements are not designed for those who are not informed about such differences.

Budgeted Waiver match allocations have been adjusted based on figures approved by commissioners.

## **Preble County Board of DD Social Media Guidelines/Policy**

The Preble County Board of Developmental Disabilities (PCBDD) welcomes comments on its Facebook page, but expects that user comments will be respectful of others and shall not contain any "Prohibited Content" as defined in this Policy.

By posting a comment to the PCBDD's Facebook page, the user agrees that he/she has read and understands this Policy, that he/she will not post content identified by this policy as "Prohibited Content," and that PCBDD may remove any and all posted comments which the PCBDD, in its sole discretion, deems to contain "Prohibited Content."

Comments that contain any of the following "Prohibited Content" will be deleted:

- Excessive vulgarity or obscenity
- Abusive language or bullying
- Threats
- Defamatory or libelous remarks
- Violations of confidentiality law/HIPPA
- Spam
- Commercial advertisements or sales posts
- Comments that disparage people with developmental disabilities
- If you violate this Policy, PCBDD may limit your ability to comment in the future. If you have any questions or comments about this Policy, please e-mail PCBDD at [info@prebledd.org](mailto:info@prebledd.org).

The statements and/or views expressed in comments posted to the PCBDD's Facebook page are solely the statements or views of the user posting the comment, are solely attributable to the user posting such comment, and are not necessarily the statements or views of PCBDD. No interpretation shall be made to the contrary.

This Policy is subject to amendment or modification at any time and without prior notice to ensure it continues to be consistent with its intended purpose.